

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 04/01/06 - 04/30/06
Cumulative Dates: 01/01/06 - 04/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	7,984	4,353.60	11	46,939.56	9.3%
LI Multi-Family	0	0.00	0	0	0.00	0	23,969.10	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	7,984	4,353.60	11	70,908.66	
LI % of Total	0.0%	0.0%	0.0%	0.5%	2.5%	1.1%	20.5%	
Residential New Construction	5,364	1,206.05	1	5,364	1,206.05	1	33,316.11	3.6%
Residential Products & Services	37,264	6,550.45	196	183,375	30,153.90	810	0.00	0.0%
Res MassSave	72,152	11,610.00	41	199,679	40,111.58	132	102,208.90	39.2%
Res Subtotal	114,780	19,366.50	238	388,418	71,471.53	943	135,525.01	
Res % of Total	91.6%	66.7%	99.2%	24.8%	41.1%	93.8%	39.3%	
C&I New Construction	0	0.00	0	0	702.59	2	0.00	0.0%
Medium and Large C&I Retrofit	0	1,181.85	1	887,318	21,800.49	5	0.00	0.0%
Small C&I Retrofit	0	0.00	0	82,974	43,044.56	10	138,652.06	31.0%
Government	10,575	8,491.61	1	52,013	17,781.61	16	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	10,575	9,673.46	2	1,022,305	83,329.25	33	138,652.06	
C&I % of Total	8.4%	33.3%	0.8%	65.2%	47.9%	3.3%	40.2%	
NEEP Products and Services	0	0.00	0	148,638	14,881.70	18	0.00	0.0%
Report Total	125,355	29,039.96	240	1,567,345	174,036.08	1,005	345,085.73	
Budget Comparison					88,715.79		345,085.73	25.7%